

PUBLIC BROADCASTING FOUNDATION OF N.W. OHIO		2025
FY 2025 Budget		
(000's omitted)		
Item		FY25 Budget
REVENUES:		
	Government	1704.3
	Members	1560.5
	Business & Industry	871.3
	Special Events	825.5
	Enterprises	45.8
	Other	528.2
	Total Revenues	5535.6
EXPENSES:		
	Instructional television	71.1
	Ready to Learn activities	21.9
	New Technologies	6.5
	Engineering	67.9
	TV Programming	782.1
	TV Production	48.8
	Radio	332.7
	Radio - Lima	70.1
	Radio - Bryan	26.8
	Radio - Defiance	28.5
	Public information	43.3
	Total Program Service Expense	1499.7
	Occupancy	144.0
	Interdepartmental	1121.5
	Administrative	205.9
	Development	478.1
	Membership Services	86.2
	Total Support Service Expense	2035.7
	SALARIES	2,000.2
	Total Expenses	5535.6
	EXCESS REVENUE OVER EXPENSES	0.0
	<i>Transfer for Property Acquisitions</i>	0
	EXCESS AFTER TRANSFERS	0.0