i PUBLIC	BROADCASTING FOUNDATION OF N.W. OHIO	
FY 2025 Budget		152
	r i 2025 Buuget	194
		•
	(000's omitted)	FY25
		<u>Budget</u>
	Item	
REVENUES		
NE VENTOES	Government	1704.3
	Members	1560.5
	Business & Industry	871.3
	Special Events	825.5
	Enterprises	45.8
	Other	528.2
	Other	320.2
	Total Revenues	5535.6
	Total Neverses	3333.0
EXPENSES:		
LAF LIVSES	•	
		74.4
	Instructional television	71.1
	Ready to Learn activities	21.9
	New Technologies	6.5
	Engineering	67.9
	TV Programming	782.1
	TV Production	48.8
	Radio	332.7
	Radio - Lima	70.1
	Radio - Bryan	26.8
	Radio - Defiance	28.5
	Public information	43.3
	Tatal Danasas Constant Sancon	1400.7
	Total Program Service Expense	1499.7
	+	1110
	Occupancy	144.0
	Interdepartmental	1121.5
	Administrative	205.9
	Development Adamb carbin Caminas	478.1
	Membership Services	86.2
	Tatal Compant Camina Foressa	2025.7
	Total Support Service Expense	2035.7
	SALARIES	2,000.2
	Total Expenses	5535.6
	EXCESS REVENUE OVER EXPENSES	0.0
	Transfer for Property Acquisitions	0
	ALTON MANAGEMENT	
	EXCESS AFTER TRANSFERS	0.0